

Report to:	SINGLE COMMISSIONING BOARD
Date:	1 November 2016
Officer of Single Commissioning Board	Clare Watson, Director of Commissioning
Subject:	COMMISSIONING INTENTIONS 2017-19
Report Summary:	<p>This report outlines the approach taken to the development of the Tameside & Glossop Commissioning Intentions for 2017-19 and as an appendix the draft letter which, once approved, will be shared with all providers.</p> <p>These commissioning intentions have been developed in line with national NHS planning and contract guidance, including the requirement that we commission on a 2 year basis for 2017-19.</p>
Recommendations:	<ul style="list-style-type: none"> (i) SCB are asked to endorse the approach taken with regard to the development of the commissioning intentions for 2017-19. (ii) SCB are asked to approve the letter attached to this paper at appendix 1 and for the contracts team to share with providers in line with the NHS England contract timetable.
Financial Implications: (Authorised by the statutory Section 151 Officer & Chief Finance Officer)	<p>The commissioning intentions outlined in this paper comprise funding from budgets within the Section 75 and aligned budget elements of the Integrated Commissioning Fund.</p> <p>As outlined in the attached documents, it is imperative that all commissioning proposals are congruent to the Care Together commissioning strategy and vision of delivering clinically safe and financially sustainable services by 2020-21. The Economy Finance Service will only support and make recommendations for approval where there is a clear return on investment which demonstrates value for money and contributes to addressing and closing the economy financial gap within 5 years and on a recurrent basis thereafter.</p> <p>It is further recommended that more services become subject to prior approval to strengthen the impact of the Effective Use of Resources (EUR) policy. Whilst we have a joint approach with the ICO for EUR, it is important not to lose sight of EUR amongst other NHS and Independent Sector providers.</p>
Legal Implications: (Authorised by the Borough Solicitor)	<p>This report appears essentially to be a statement of intent for the commissioning of contracts during 2017 – 18 by the Tameside and Glossop CCG. This is acceptable provided it occurs within the framework of the joint governance arrangements of the Council and CCG. Adverse legal implications may arise where the commissioning of individual contracts take place outside this statement of intent, and so in those cases clear reasons should be given for deviating from the same.</p>
How do proposals align with Health & Wellbeing Strategy?	The Commissioning Intentions are aligned with the Health & Well Being strategy.

How do proposals align with Locality Plan?	The Commissioning Intentions have been developed in line with the locality plan and proposed model of care. They are aligned with the recent transformation fund submission to Greater Manchester.
How do proposals align with the Commissioning Strategy?	The documents are aligned with the commissioning intentions in the Commissioning Strategy.
Recommendations / views of the Professional Reference Group:	Proposals have been shared with PRG.
Public and Patient Implications:	Public and patient implications have been considered for each of the individual intentions included in the document.
Quality Implications:	The appropriate individual Quality Impact Assessments are being / have been undertaken. This document is a compilation of the commissioning activities of the single commission.
How do the proposals help to reduce health inequalities?	The commissioning intentions are in line with the single commission approach to reducing health inequalities
What are the Equality and Diversity implications?	Equality Impact Assessments have been / will be undertaken on commissioning activities as required. This document is a compilation of the commissioning activities of the single commission, all of which will receive the appropriate individual consideration in terms of equality and diversity implications.
What are the safeguarding implications?	Safeguarding implications of the proposals will be considered and addressed on an individual basis.
What are the Information Governance implications? Has a privacy impact assessment been conducted?	Information Governance and Privacy Impact Assessments will be undertaken for individual projects rather than for this proposal, including requirements for Privacy Impact Assessments.
Risk Management:	Any risks will be reported and managed via the CCG risk register.
Access to Information :	The background papers relating to this report can be inspected by contacting Clare Watson, Director of Commissioning



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1. INTRODUCTION

- 1.1 The Single Commission are required to produce commissioning intentions for 2017-19 in line with the national guidance for NHS planning <https://www.england.nhs.uk/wp-content/uploads/2015/12/tech-guid-17.pdf>
- 1.2 The deadline for the contracts to be agreed is 23 December 2016

2 PROCESS FOR COMPLETION OF THE COMMISSIONING INTENTIONS

- 2.1 The contract team within the commissioning directorate of the Single Commission have collated the intentions from a wide range of Single Commission teams to ensure the attached report is inclusive of all intentions for 2017-19
- 2.2 The Single Commission's main provider – Tameside & Glossop Integrated Care NHS Foundation Trust – have been made aware through our contract meetings with them of the approach the Single Commission are taking with this process for 2017-19
- 2.3 As members of the Greater Manchester Contract Steering Group the Tameside & Glossop contracts team have ensured that any Greater Manchester wide commissioning intentions and Healthier Together intentions have been included in this document, and that the format used is consistent with the GM approach. More details on individual proposals within the outline intentions have been collated and will be shared with providers to inform individual contract activity and financial planning.
- 2.4 The commissioning intentions letter (attached at **Appendix 1**) is based on our Care Together intentions, the Single Commission's submission to Greater Manchester H&SC Partnership for Transformation Funding, our financial recovery plan, and the Locality Plan. Thus ensuring the commissioning intentions have a sound basis on the Tameside & Glossop plans for integrated care.

3 RECOMMENDATIONS

- 3.1 As set out on the front of the report.